

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| New Bedford, MA | |
| Square Miles | 63 |
| Population | 146,730 |
| Population Ranking out of 465 UZAs | 196 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 47 |
| Population | 186,731 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 7,364,126 |
| Annual Unlinked Trips | 2,345,806 |
| Average Weekday Unlinked Trips | 7,954 |
| Average Saturday Unlinked Trips | 5,026 |
| Average Sunday Unlinked Trips | 643 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,784,587 |
| Annual Vehicle Revenue Hours | 141,132 |
| Vehicles Operated in Maximum Service | 72 |
| Vehicles Available for Maximum Service | 95 |
| Base Period Requirement | 35 |

Financial Information

Fare Revenues Earned \$1,963,474

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|--------------|
| Fare Revenues | (19%) | \$1,963,474 |
| Local Funds | (16%) | 1,634,779 |
| State Funds | (43%) | 4,436,390 |
| Federal Assistance | (21%) | 2,200,000 |
| Other Funds | (2%) | 186,577 |
| Total Operating Funds Expended | | \$10,421,220 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-----------|
| Local funds | (0%) | \$0 |
| State Funds | (20%) | 172,226 |
| Federal Assistance | (80%) | 688,905 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$861,131 |

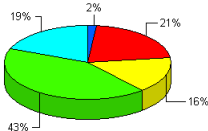
Summary of Operating Expenses

| | |
|-------------------------------|--------------|
| Salary, Wages and Benefits | \$250,631 |
| Materials and Supplies | 0 |
| Purchased Transportation | 9,748,091 |
| Other Operating Expenses | 186,972 |
| Total Operating Expenses | \$10,185,694 |
| Reconciling Cash Expenditures | \$235,526 |

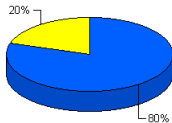
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-----------|
| Bus | 0 | 52 | \$0 | \$0 | \$80,887 | \$0 | \$80,887 |
| Demand Response | 0 | 20 | \$365,428 | \$0 | \$131,904 | \$282,912 | \$780,244 |
| Total | 0 | 72 | \$365,428 | \$0 | \$212,791 | \$282,912 | \$861,131 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

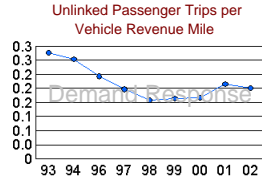
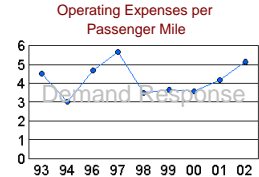
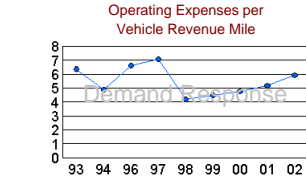
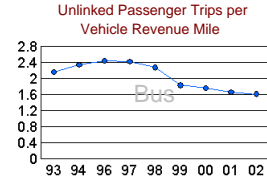
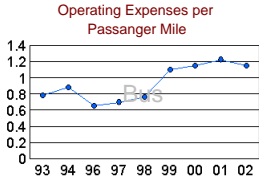
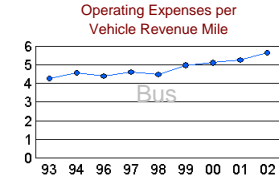


Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$7,976,665 | \$1,826,505 | \$80,887 | 6,933,542 | 1,411,111 | 2,270,823 | 116,414 | 0.0 | 66 | 8.4 | 52 | 1.37 | 27% |
| Demand Response | \$2,209,029 | \$136,969 | \$780,244 | 430,584 | 373,476 | 74,983 | 24,718 | N/A | 29 | 4.0 | 20 | N/A | 45% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Cost Effectiveness Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|---|
| Bus | \$5.65 | \$68.52 | \$1.15 | \$3.51 | 1.61 | 19.51 |
| Demand Response | \$5.91 | \$89.37 | \$5.13 | \$29.46 | 0.20 | 3.03 |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service